

Denominació	Grup	Destinació	Triennis	Bàsiques	Triennis	Paga extraordinària	Destinació	Específic	Específic per/longació de jornada	Total retribucions	Seguretat Social empresa	Cost total
Secretari	A1	30	11	17.475,62	7.399,62	-	16.148,39	75.221,76		116.245,38	14.214,84	130.460,22
TAG suport jurídic	A1	24	-	17.475,62	-	-	9.716,87	26.819,20		54.011,69	14.214,84	68.226,53
	A1	24		2.144,28						2.144,28		2.144,28
TGM Recursos humans i Transparència	A2	24	9	15.367,11	5.019,69	-	9.716,87	27.188,83		57.292,51	13.435,25	70.727,77
TGM Serveis Generals	A2	24	12	15.367,11	6.692,93	-	9.716,87	20.570,05		52.346,96	12.921,87	65.268,84
TGM Compres	A2	24	11	15.367,11	6.135,18	-	9.716,87	20.570,05		51.789,22	12.921,87	64.711,09
Responsable OAC	C1	16	7	11.769,53	3.014,58	-	5.833,42	18.342,66		38.960,19	11.411,78	50.371,97
Administrativa Alcaldia	C1	16	6	11.769,53	2.583,92	-	5.833,42	13.150,45		33.337,33	7.979,18	41.316,51
Tècnic/a auxiliar estadística i població	C1	16	7	11.769,53	3.014,58	-	5.833,42	13.430,48		34.048,01	8.010,91	42.058,92
Administratiu/ua	C1	16	5	11.769,53	2.153,27	-	5.833,42	9.872,91		29.629,13	7.330,94	36.960,06
Administratiu/ua OAC	C1	16	4	11.769,53	1.722,62	-	5.833,42	9.872,91		29.198,47	7.330,94	36.529,41
Auxiliar administratiu	C2	14	2	9.976,15	597,19	-	5.084,80	8.629,40		24.287,55	7.171,03	31.458,57
Auxiliar administratiu	C2	15	1	9.976,15	298,60	-	5.458,39	8.629,40		24.362,54	7.171,03	31.533,56
Notificador	E	12	6	9.142,74	1.350,02	-	4.335,61	9.246,44		24.074,81	5.968,94	30.043,75
<b>Total personal funcionari</b>				<b>171.139,52</b>	<b>39.982,18</b>	<b>-</b>	<b>99.061,78</b>	<b>261.544,56</b>	<b>-</b>	<b>571.728,05</b>	<b>130.083,42</b>	<b>701.811,48</b>
Administratiu OAC	C1	16	9	10.287,60	3.388,45	1.780,51	5.833,42	10.076,68		31.366,66	10.086,14	41.452,80
Subaltern d'atenció al públic	E	13	2	7.836,64	385,72	1.191,61	4.710,13	9.246,44		23.370,54	7.019,85	30.390,39
Auxiliar	C2	14	7	8.562,12	1.794,28	1.486,69	5.084,80	10.928,63		27.856,53	11.049,17	38.905,70
	c2	16	7	1.414,03	295,89		748,62	-		2.458,54	1.352,15	3.810,69
Auxiliar administrativa (MF)	C2	14	12	8.562,12	3.075,91	1.670,30	5.084,80	8.459,40		26.852,54	9.029,45	35.881,99
<b>Total personal laboral fix</b>				<b>36.662,51</b>	<b>8.940,25</b>	<b>6.129,12</b>	<b>21.461,78</b>	<b>38.711,16</b>	<b>-</b>	<b>111.904,81</b>	<b>38.536,76</b>	<b>150.441,57</b>
<b>Total Serveis Generals</b>				<b>207.802,03</b>	<b>48.922,43</b>	<b>6.129,12</b>	<b>120.523,56</b>	<b>300.255,72</b>	<b>-</b>	<b>683.632,86</b>	<b>168.620,18</b>	<b>852.253,05</b>
				43.107,75						43.107,75	12.212,49	55.320,24
<b>Total personal eventual</b>				<b>43.107,75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43.107,75</b>	<b>12.212,49</b>	<b>55.320,24</b>
Director/a Ràdio	A2	22	5	13.701,63	2.486,56	1.710,88	8.498,74	12.362,20		38.760,01	13.542,83	52.302,83
Tècnic/a comunicació i premsa	A2	22	7	13.701,63	3.481,18	1.815,92	8.498,74	12.362,20		39.859,66	13.542,83	53.402,49
<b>Total personal laboral fix</b>				<b>27.403,26</b>	<b>5.967,73</b>	<b>3.526,80</b>	<b>16.997,48</b>	<b>24.724,39</b>	<b>-</b>	<b>78.619,67</b>	<b>27.085,65</b>	<b>105.705,32</b>
<b>Total Premsa i Comunicació</b>				<b>70.511,01</b>	<b>5.967,73</b>	<b>3.526,80</b>	<b>16.997,48</b>	<b>24.724,39</b>	<b>-</b>	<b>121.727,42</b>	<b>39.298,14</b>	<b>161.025,56</b>
Tècnic/a informàtica- comunicació	A2	24	8	13.701,63	3.978,49	1.868,43	9.716,87	27.188,69		59.484,47	17.552,77	77.037,24
	A1	24		2.144,28						2.144,28		2.144,28
Tècnic/a Auxiliar TIC	C1	16	7	10.287,60	2.635,46	1.671,22	5.833,42	18.342,66		38.770,36	12.300,10	51.070,46
Tècnic/a Auxiliar TIC	C1	16	6	10.287,60	2.258,96	1.616,57	5.833,42	18.342,66		38.339,22	12.300,10	50.639,31
<b>Total personal laboral fix</b>				<b>36.421,10</b>	<b>8.872,91</b>	<b>5.156,22</b>	<b>21.383,72</b>	<b>63.874,01</b>	<b>-</b>	<b>138.738,32</b>	<b>42.152,97</b>	<b>180.891,29</b>
Auxiliar TIC	C2	14	2	8.562,12	512,65	1.303,08	5.084,80	10.932,48		26.395,14	8.163,10	34.558,24
<b>Total personal laboral temporal</b>				<b>8.562,12</b>	<b>512,65</b>	<b>1.303,08</b>	<b>5.084,80</b>	<b>10.932,48</b>	<b>-</b>	<b>26.395,14</b>	<b>8.163,10</b>	<b>34.558,24</b>
<b>Total Serveis Informàtics</b>				<b>44.983,23</b>	<b>9.385,56</b>	<b>6.459,30</b>	<b>26.468,52</b>	<b>74.806,49</b>	<b>-</b>	<b>165.133,46</b>	<b>50.316,07</b>	<b>215.449,53</b>
Interventor	A1	30	13	17.475,62	8.745,01	-	16.148,39	75.221,76		117.590,77	13.642,58	131.233,35
Tresorer	A1	22	-	17.475,62	-	-	8.498,74	16.585,50		42.559,86	13.642,58	56.202,44
Tècnic grau mig Gestió Tributària	A2	24	9	15.367,11	5.019,69	-	9.716,87	20.362,89		50.466,57	12.803,41	63.269,98
Administratiu comptabilitat	C1	16	5	11.769,53	2.153,27	-	5.833,42	13.714,08		33.844,59	9.567,27	43.411,87
Administratiu tresoreria	C1	16	1	11.769,53	430,65	-	5.833,42	10.568,20		28.601,80	11.090,30	39.692,10
Tècnic/a auxiliar Cadastre	C1	16	11	11.769,53	4.737,19	-	5.833,42	18.342,66		49.824,80	12.415,03	62.239,83

Denominació	Grup	Destinació	Triennis	Bàsiques	Triennis	Paga extraordinària	Destinació	Específic	Específic per/longació de jornada	Total retribucions	Seguretat Social empresa	Cost total
Administrativa	C1	16	-	11.769,53	-	-	5.833,42	10.157,04		30.876,39	6.820,62	37.697,01
Administratiu	C1	16		11.769,53			5.833,42	8.293,52		25.896,47	7.051,34	32.947,81
<b>Total personal funcionari</b>				<b>109.165,98</b>	<b>21.085,82</b>	<b>-</b>	<b>63.531,12</b>	<b>173.245,65</b>	<b>-</b>	<b>379.661,26</b>	<b>87.033,13</b>	<b>466.694,39</b>
Tècnic/a Gestió del GIS	A2	20	5	13.701,63	2.486,56	1.710,88	7.329,66	16.736,59		41.965,32	13.429,73	55.395,05
<b>Total personal laboral temporal</b>				<b>13.701,63</b>	<b>2.486,56</b>	<b>1.710,88</b>	<b>7.329,66</b>	<b>16.736,59</b>	<b>-</b>	<b>41.965,32</b>	<b>13.429,73</b>	<b>55.395,05</b>
<b>Total Serveis Econòmics</b>				<b>122.867,61</b>	<b>23.572,37</b>	<b>1.710,88</b>	<b>70.860,78</b>	<b>189.982,24</b>	<b>-</b>	<b>421.626,58</b>	<b>100.462,86</b>	<b>522.089,44</b>
Tècnic/a d'Inserció Laboral	A2	18	6	13.701,63	2.983,87	1.763,40	6.581,22	11.954,02		36.984,14	11.331,51	48.315,65
<b>Total personal laboral fix</b>				<b>13.701,63</b>	<b>2.983,87</b>	<b>1.763,40</b>	<b>6.581,22</b>	<b>11.954,02</b>	<b>-</b>	<b>36.984,14</b>	<b>11.331,51</b>	<b>48.315,65</b>
<b>Total Inserció Laboral</b>				<b>13.701,63</b>	<b>2.983,87</b>	<b>1.763,40</b>	<b>6.581,22</b>	<b>11.954,02</b>	<b>-</b>	<b>36.984,14</b>	<b>11.331,51</b>	<b>48.315,65</b>
Cap Àrea Serveis Territorials i Medi Ambient	A1	30	10	17.475,62	6.726,93	-	16.148,39	53.021,50		93.372,43	14.416,39	107.788,82
Cap Unitat administrativa i serveis territorials	A1	24	12	17.475,62	8.072,31	-	9.716,87	34.653,70		69.918,51	14.416,39	84.334,90
Enginyer/a	A1	24	7	17.475,62	4.708,85	-	9.716,87	26.821,12		58.722,46	14.416,39	73.138,86
Arquitecte	A1	22	4	17.475,62	2.690,77	-	8.498,74	28.257,55		56.922,68	14.416,39	71.339,07
Arquitecte/a tècnic	A2	20	10	15.367,11	5.577,44	-	7.329,66	28.257,69		56.531,90	14.416,39	70.948,30
Tècnic/a inspecció activitats	A2	20	8	15.367,11	4.461,95	-	7.329,66	11.630,92		38.789,64	9.067,51	47.857,15
Tècnic/a inspecció obres i tributs	A2	20	6	15.367,11	3.346,46	-	7.329,66	11.630,92		37.674,15	10.040,23	47.714,38
Administratiu Llicències Obertura	C1	16	3	11.769,53	1.291,96	-	5.833,42	10.568,20		29.463,11	10.040,23	39.503,34
Administratiu Llic. urbanístiques	C1	16	-	11.769,53	-	-	5.833,42	10.387,13		27.990,08	8.855,88	36.845,97
<b>Total personal funcionari</b>				<b>139.542,85</b>	<b>36.876,68</b>	<b>-</b>	<b>77.736,71</b>	<b>215.228,73</b>	<b>-</b>	<b>469.384,96</b>	<b>110.085,83</b>	<b>579.470,79</b>
Tècnic/a superior jurídic adm.	A1	24	8	15.845,90	4.879,54	1.853,25	9.716,87	26.821,12		59.116,69	15.642,84	74.759,53
<b>Total personal laboral fix</b>				<b>15.845,90</b>	<b>4.879,54</b>	<b>1.853,25</b>	<b>9.716,87</b>	<b>26.821,12</b>	<b>-</b>	<b>59.116,69</b>	<b>15.642,84</b>	<b>74.759,53</b>
<b>Total Política Territorial</b>				<b>155.388,75</b>	<b>41.756,22</b>	<b>1.853,25</b>	<b>87.453,58</b>	<b>242.049,86</b>	<b>-</b>	<b>528.501,65</b>	<b>125.728,67</b>	<b>654.230,32</b>
Administrativa	C1	16	6	11.769,53	2.583,92	-	5.833,42	10.568,06		30.754,93	8.686,12	39.441,05
<b>Total personal funcionari</b>				<b>11.769,53</b>	<b>2.583,92</b>	<b>-</b>	<b>5.833,42</b>	<b>10.568,06</b>	<b>-</b>	<b>30.754,93</b>	<b>8.686,12</b>	<b>39.441,05</b>
Cap Àrea Qualitat de Vida	A1	22	8	15.845,90	4.879,54	1.853,25	8.498,74	36.764,57		67.842,01	17.552,77	85.394,78
<b>Total personal laboral fix</b>				<b>15.845,90</b>	<b>4.879,54</b>	<b>1.853,25</b>	<b>8.498,74</b>	<b>36.764,57</b>	<b>-</b>	<b>67.842,01</b>	<b>17.552,77</b>	<b>85.394,78</b>
Auxiliar administrativa suport registries	C2	14	1	8.562,12	256,33	1.266,35	5.084,80	9.549,40		24.719,01	7.192,71	31.911,72
<b>Total personal laboral temporal</b>				<b>8.562,12</b>	<b>256,33</b>	<b>1.266,35</b>	<b>5.084,80</b>	<b>9.549,40</b>	<b>-</b>	<b>24.719,01</b>	<b>7.192,71</b>	<b>31.911,72</b>
<b>Total Habitatge</b>				<b>36.177,56</b>	<b>7.719,79</b>	<b>3.119,60</b>	<b>19.416,97</b>	<b>56.882,03</b>	<b>-</b>	<b>123.315,95</b>	<b>33.431,60</b>	<b>156.747,55</b>
Telefonista	E	12	6	7.836,64	1.157,16	1.303,26	4.335,61	7.363,77		21.996,43	2.171,99	24.168,41
Conserge Centre Cívic	E	12	5	7.836,64	964,30	1.275,35	4.335,61	8.208,14		22.620,03	7.288,55	29.908,58
Conserge Centre Cívic	E	12	9	7.836,64	1.735,73	1.387,00	4.335,61	8.131,46		23.426,43	8.576,32	32.002,76
<b>Total personal laboral fix</b>				<b>23.509,91</b>	<b>3.857,19</b>	<b>3.965,61</b>	<b>13.006,82</b>	<b>23.703,37</b>	<b>-</b>	<b>68.042,89</b>	<b>18.036,86</b>	<b>86.079,75</b>
<b>Total Centre cívic</b>				<b>23.509,91</b>	<b>3.857,19</b>	<b>3.965,61</b>	<b>13.006,82</b>	<b>23.703,37</b>	<b>-</b>	<b>68.042,89</b>	<b>18.036,86</b>	<b>86.079,75</b>
Tècnic/a Medi Ambient	A2	20	6	15.367,11	3.346,46	-	7.329,66	11.630,92		37.674,15	10.811,22	48.485,38
	A1	22		2.108,50			1.169,08			2.108,50	-	2.108,50
Administratiu Medi Ambient	C1	16	2	11.769,53	861,31	-	5.833,42	10.555,06		29.019,32	7.545,35	36.564,67

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<b>Total personal funcionari</b>				<b>29.245,14</b>	<b>4.207,77</b>	-	<b>14.332,17</b>	<b>22.185,98</b>	-	<b>68.801,98</b>	<b>18.356,57</b>	<b>87.158,55</b>
<b>Total Medi ambient</b>				<b>29.245,14</b>	<b>4.207,77</b>	-	<b>14.332,17</b>	<b>22.185,98</b>	-	<b>68.801,98</b>	<b>18.356,57</b>	<b>87.158,55</b>
Tècnica Auxiliar cultura	C1	16	9	10.287,60	3.388,45	1.780,51	5.833,42	12.472,72	-	33.762,70	10.600,94	<b>44.363,65</b>
<b>Total personal laboral fix</b>				<b>10.287,60</b>	<b>3.388,45</b>	<b>1.780,51</b>	<b>5.833,42</b>	<b>12.472,72</b>	-	<b>33.762,70</b>	<b>10.600,94</b>	<b>44.363,65</b>
<b>Total Cultura</b>				<b>10.287,60</b>	<b>3.388,45</b>	<b>1.780,51</b>	<b>5.833,42</b>	<b>12.472,72</b>	-	<b>33.762,70</b>	<b>10.600,94</b>	<b>44.363,65</b>
Tècnic/a auxiliar biblioteca	C1	16	-	11.769,53	-	-	5.833,42	10.554,45	-	28.157,40	8.061,64	<b>36.219,04</b>
<b>Total personal funcionari</b>				<b>11.769,53</b>	-	-	<b>5.833,42</b>	<b>10.554,45</b>	-	<b>28.157,40</b>	<b>8.061,64</b>	<b>36.219,04</b>
Tècnic auxiliar biblioteca	C1	16	11	10.287,60	4.141,43	1.889,81	5.833,42	10.556,20	-	32.708,47	10.258,10	<b>42.966,57</b>
Tècnic auxiliar biblioteca	C1	16	8	10.287,60	3.011,95	1.725,87	5.833,42	10.556,20	-	31.415,04	9.037,65	<b>40.452,69</b>
Auxiliar Tècnic biblioteca	C2	14	8	8.562,12	2.050,61	1.523,41	5.084,80	8.629,26	-	25.850,21	8.511,82	<b>34.362,03</b>
<b>Total personal laboral fix</b>				<b>29.137,32</b>	<b>9.203,99</b>	<b>5.139,09</b>	<b>16.751,65</b>	<b>29.741,67</b>	-	<b>89.973,72</b>	<b>27.807,57</b>	<b>117.781,29</b>
Substitucions	C2	14	6	8.562,12	1.537,96	1.449,97	5.084,80	10.556,20	-	27.191,05	3.885,87	<b>31.076,93</b>
<b>Total personal laboral temporal</b>				<b>8.562,12</b>	<b>1.537,96</b>	<b>1.449,97</b>	<b>5.084,80</b>	<b>10.556,20</b>	-	<b>27.191,05</b>	<b>3.885,87</b>	<b>31.076,93</b>
<b>Total Biblioteca</b>				<b>49.468,97</b>	<b>10.741,95</b>	<b>6.589,06</b>	<b>27.669,87</b>	<b>50.852,32</b>	-	<b>145.322,17</b>	<b>39.755,08</b>	<b>185.077,25</b>
Responsable activitats	C1	16	6	10.287,60	2.258,96	1.616,57	5.833,42	12.430,31	-	36.626,87	11.753,34	<b>48.380,21</b>
	A2	18	6	5.079,51	1.087,50	-	747,80	-	-	6.914,81	1.352,15	8.266,96
Auxiliar administratiu	C2	14	1	8.562,12	256,33	1.266,35	5.084,80	10.914,63	-	26.084,24	9.058,09	<b>35.142,33</b>
Auxiliar d'atenció al públic	C2	14	-	8.562,12	-	1.229,63	5.084,80	8.601,13	-	23.477,69	9.058,09	<b>32.535,78</b>
<b>Total personal laboral fix</b>				<b>32.491,36</b>	<b>3.602,79</b>	<b>4.112,56</b>	<b>16.750,83</b>	<b>31.946,07</b>	-	<b>93.103,61</b>	<b>31.221,67</b>	<b>124.325,28</b>
Auxiliar d'atenció al públic	C2	14	-	4.281,06	-	614,82	2.542,40	-	-	7.438,28	6.710,31	<b>14.148,59</b>
Auxiliar d'atenció al públic	C2	14	-	4.281,06	-	614,82	2.542,40	-	-	7.438,28	5.801,07	<b>13.239,35</b>
<b>Total personal laboral temporal</b>				<b>8.562,12</b>	-	<b>1.229,63</b>	<b>5.084,80</b>	-	-	<b>14.876,56</b>	<b>12.511,37</b>	<b>27.387,93</b>
<b>Total Turisme</b>				<b>41.053,49</b>	<b>3.602,79</b>	<b>5.342,19</b>	<b>21.835,63</b>	<b>31.946,07</b>	-	<b>107.980,16</b>	<b>43.733,04</b>	<b>151.713,21</b>
Tècnic Arxiu	A1	22	12	17.475,62	8.072,31	-	8.498,74	12.862,85	-	46.909,52	11.519,31	<b>58.428,83</b>
Administratiu Arxiu	C1	16	9	11.769,53	3.875,88	-	5.833,42	11.714,74	-	33.193,58	9.143,28	<b>42.336,86</b>
Administratiu Arxiu	C1	16	12	11.769,53	5.167,85	-	5.833,42	11.714,74	-	34.485,54	9.154,17	<b>43.639,71</b>
<b>Total personal funcionari</b>				<b>41.014,67</b>	<b>17.116,04</b>	-	<b>20.165,59</b>	<b>36.292,33</b>	-	<b>114.588,64</b>	<b>29.816,76</b>	<b>144.405,40</b>
<b>Total Arxiu</b>				<b>41.014,67</b>	<b>17.116,04</b>	-	<b>20.165,59</b>	<b>36.292,33</b>	-	<b>114.588,64</b>	<b>29.816,76</b>	<b>144.405,40</b>
Tècnica auxiliar esports	C1	16	11	11.769,53	4.737,19	-	5.833,42	13.767,35	-	36.107,49	10.960,19	<b>47.067,68</b>
<b>Total personal funcionari</b>				<b>11.769,53</b>	<b>4.737,19</b>	-	<b>5.833,42</b>	<b>13.767,35</b>	-	<b>36.107,49</b>	<b>10.960,19</b>	<b>47.067,68</b>
Conserge	E	12	9	-	-	-	-	-	1.422,79	1.422,79	-	<b>1.422,79</b>
Conserge	E	12	4	7.836,64	771,44	1.247,44	4.335,61	8.131,46	1.422,79	23.745,36	9.721,01	<b>33.466,37</b>
Conserge	E	12	4	7.836,64	771,44	1.247,44	4.335,61	8.131,46	1.422,79	23.745,36	9.721,01	<b>33.466,37</b>
<b>Total personal laboral fix</b>				<b>15.673,27</b>	<b>1.542,88</b>	<b>2.494,87</b>	<b>8.671,21</b>	<b>16.262,92</b>	<b>4.268,37</b>	<b>48.913,51</b>	<b>19.442,02</b>	<b>68.355,53</b>
Conserge	E	12	8	7.836,64	1.542,88	1.359,09	4.335,61	8.131,46	1.422,79	24.628,45	9.721,01	<b>34.349,46</b>
Conserge	E	12	-	7.836,64	-	1.135,79	4.335,61	8.131,46	1.422,79	22.862,28	9.721,01	<b>32.583,28</b>

Denominació	Grup	Destinació	Triennis	Bàsiques	Triennis	Paga extraordinaria	Destinació	Específic	Específic per/longació de jornada	Total retribucions	Seguretat Social empresa	Cost total
Conserge	E	12	6	7.836,64	1.157,16	1.303,26	4.335,61	8.131,46	1.422,79	24.186,91	9.721,01	33.907,91
<b>Total personal laboral temporal</b>				<b>23.509,91</b>	<b>2.700,03</b>	<b>3.798,13</b>	<b>13.006,82</b>	<b>24.394,38</b>	<b>4.268,37</b>	<b>71.677,63</b>	<b>29.163,02</b>	<b>100.840,66</b>
<b>Total Esports</b>				<b>50.952,71</b>	<b>8.980,10</b>	<b>6.293,00</b>	<b>27.511,45</b>	<b>54.424,65</b>	<b>8.536,73</b>	<b>156.698,64</b>	<b>59.565,23</b>	<b>216.263,86</b>
Auxiliar joventut	C2	14	8	9.976,15	3.464,63	-	5.084,80	10.852,80	-	26.447,65	7.786,11	34.233,76
	C1	16	8	1.725,47	-	67,90	748,62	-	-	2.542,00	-	2.542,00
<b>Total personal funcionari</b>				<b>9.976,15</b>	<b>3.464,63</b>	<b>-</b>	<b>5.084,80</b>	<b>10.852,80</b>	<b>-</b>	<b>26.447,65</b>	<b>7.786,11</b>	<b>34.233,76</b>
<b>Total Joventut</b>				<b>11.701,62</b>	<b>3.464,63</b>	<b>67,90</b>	<b>5.833,42</b>	<b>10.852,80</b>	<b>-</b>	<b>28.989,65</b>	<b>7.786,11</b>	<b>36.775,75</b>
Cap Àrea Serveis a la persona	A1	22	7	17.475,62	4.708,85	-	8.498,74	37.499,99	-	68.183,20	14.416,39	82.599,60
Administrativa	C1	16	7	11.769,53	3.014,58	-	5.833,42	10.568,20	-	31.185,73	8.398,11	39.583,84
<b>Total personal funcionari</b>				<b>29.245,14</b>	<b>7.723,43</b>	<b>-</b>	<b>14.332,17</b>	<b>48.068,19</b>	<b>-</b>	<b>99.368,93</b>	<b>22.814,50</b>	<b>122.183,43</b>
Recepcionista serveis persona	E	13	5	7.836,64	964,30	1.275,35	4.710,13	9.064,58	-	23.850,99	7.680,11	31.531,10
Recepcionista serveis persona	E	13	6	7.836,64	1.157,16	1.303,26	4.710,13	9.064,58	-	24.071,76	7.680,11	31.751,87
Conserge serveis personals	E	12	6	7.836,64	1.157,16	1.303,26	4.335,61	2.752,60	-	17.385,25	1.964,40	19.349,65
<b>Total personal laboral fix</b>				<b>23.509,91</b>	<b>3.278,61</b>	<b>3.881,87</b>	<b>13.755,87</b>	<b>20.881,75</b>	<b>-</b>	<b>65.308,01</b>	<b>17.324,62</b>	<b>82.632,63</b>
<b>Total Serveis Personals</b>				<b>52.755,05</b>	<b>11.002,04</b>	<b>3.881,87</b>	<b>28.088,03</b>	<b>68.949,95</b>	<b>-</b>	<b>164.676,94</b>	<b>40.139,12</b>	<b>204.816,06</b>
Administrativa	C1	16	7	11.769,53	3.014,58	-	5.833,42	10.568,20	-	31.185,73	6.464,43	37.650,16
Administrativa	C2	14	-	9.976,15	-	-	5.084,80	8.801,63	-	26.377,77	6.464,43	32.842,21
<b>Total personal funcionari</b>				<b>21.745,68</b>	<b>3.014,58</b>	<b>-</b>	<b>10.918,22</b>	<b>19.369,83</b>	<b>-</b>	<b>57.563,50</b>	<b>12.928,87</b>	<b>70.492,37</b>
Educador social	A2	18	5	13.701,63	2.486,56	1.710,88	6.581,22	12.377,19	-	36.857,48	12.386,88	49.244,36
Educador social (Coordinadora)	A2	20	8	13.701,63	3.978,49	1.868,43	7.329,66	20.872,93	-	47.751,15	15.174,17	62.925,32
Treballadora Social	A2	18	5	13.701,63	2.486,56	1.710,88	6.581,22	12.377,19	-	36.857,48	12.386,88	49.244,36
Treballadora Social	A2	18	9	13.701,63	4.475,80	1.920,95	6.581,22	12.377,19	-	39.056,79	12.386,88	51.443,67
Treballadora Social	A2	18	2	13.701,63	994,62	1.553,34	6.581,22	12.377,19	-	35.208,00	12.386,88	47.594,88
Treballadora Social	A2	18	4	13.701,63	1.989,24	1.658,37	6.581,22	12.377,19	-	36.307,65	12.386,88	48.694,53
<b>Total personal laboral fix</b>				<b>82.209,77</b>	<b>16.411,27</b>	<b>10.422,85</b>	<b>40.235,78</b>	<b>82.758,88</b>	<b>-</b>	<b>232.038,55</b>	<b>77.108,57</b>	<b>309.147,13</b>
Educadora Social	A2	18	2	13.701,63	994,62	1.553,34	6.581,22	12.377,19	-	35.208,00	10.533,11	45.741,11
Auxiliar conveni EBASP	C2	14	1	8.562,12	256,33	1.266,35	5.084,80	5.241,76	-	20.411,37	7.334,21	27.745,57
<b>Total personal laboral fix</b>				<b>22.263,75</b>	<b>1.250,95</b>	<b>2.819,69</b>	<b>11.666,03</b>	<b>17.618,95</b>	<b>-</b>	<b>55.619,37</b>	<b>17.867,32</b>	<b>73.486,68</b>
<b>Total Acció social</b>				<b>126.219,20</b>	<b>20.676,79</b>	<b>13.242,54</b>	<b>62.820,03</b>	<b>119.747,66</b>	<b>-</b>	<b>345.221,42</b>	<b>107.904,76</b>	<b>453.126,18</b>
Professor/a responsable EEAA	A2	18	7	13.701,63	3.481,18	1.815,92	6.581,22	14.014,82	-	39.594,77	12.559,59	52.154,35
Professor	A2	18	6	13.701,63	2.983,87	1.763,40	6.581,22	12.377,05	-	37.407,17	11.678,67	49.085,84
Professor	A2	18	6	13.701,63	2.983,87	1.763,40	6.581,22	12.377,05	-	37.407,17	10.915,63	48.322,80
Professor	A2	18	3	9.133,51	994,52	1.070,46	4.387,04	8.250,56	-	23.836,09	7.666,65	31.502,73
Professor	A2	18	1	13.701,63	497,31	1.500,82	6.581,22	12.377,05	-	34.658,03	10.915,63	45.573,66
Subaltern Escola Adults	E	12	6	7.836,64	1.157,16	1.303,26	4.335,61	7.363,77	-	21.996,43	7.017,68	29.014,11
<b>Total personal laboral fix</b>				<b>71.776,65</b>	<b>12.097,90</b>	<b>9.217,26</b>	<b>35.047,54</b>	<b>66.760,29</b>	<b>-</b>	<b>194.899,64</b>	<b>60.753,85</b>	<b>255.653,49</b>
Subaltern d'atenció al públic	E	12	-	7.836,64	-	1.135,79	4.335,61	7.257,10	-	20.565,12	6.593,57	27.158,69

Denominació	Grup	Destinació	Triennis	Bàsiques	Triennis	Paga extraordinaria	Destinació	Específic	Específic per/longació de jornada	Total retribucions	Seguretat Social empresa	Cost total
<b>Total Escola d'adults</b>				<b>71.776,65</b>	<b>12.097,90</b>	<b>9.217,26</b>	<b>35.047,54</b>	<b>66.760,29</b>	-	<b>194.899,64</b>	<b>60.753,85</b>	<b>255.653,49</b>
TGM Educació	A2	18	6	13.701,63	2.983,87	1.763,40	6.581,22	12.784,00	-	37.814,12	12.035,75	<b>49.849,88</b>
Conserge escoles	E	12	5	7.836,64	964,30	1.275,35	4.335,61	8.703,49	1.661,90	24.777,27	7.907,04	<b>32.684,31</b>
<b>Total personal laboral fix</b>				<b>21.538,26</b>	<b>3.948,16</b>	<b>3.038,75</b>	<b>10.916,83</b>	<b>21.487,49</b>	<b>1.661,90</b>	<b>62.591,39</b>	<b>19.942,79</b>	<b>82.534,19</b>
Conserge escoles	E	12	1	7.836,64	192,86	1.163,70	4.335,61	8.703,49	1.661,90	23.894,18	7.907,04	<b>31.801,22</b>
<b>Total personal laboral temporal</b>				<b>7.836,64</b>	<b>192,86</b>	<b>1.163,70</b>	<b>4.335,61</b>	<b>8.703,49</b>	<b>1.661,90</b>	<b>23.894,18</b>	<b>7.907,04</b>	<b>31.801,22</b>
<b>Total Ensenyament</b>				<b>29.374,90</b>	<b>4.141,02</b>	<b>4.202,45</b>	<b>15.252,44</b>	<b>30.190,98</b>	<b>3.323,80</b>	<b>86.485,58</b>	<b>27.849,83</b>	<b>114.335,41</b>
Tècnic mig Enginyer	A2	20	-	15.367,11	-	-	7.329,66	24.758,56	-	47.455,34	14.067,68	<b>61.523,01</b>
Administrativa Brigades	C1	16	1	11.769,53	430,65	-	5.833,42	11.311,64	-	29.345,25	7.552,81	<b>36.898,06</b>
Administratiu brigades	C1	16	5	11.769,53	2.153,27	-	5.833,42	11.311,64	-	31.067,86	8.227,36	<b>39.295,22</b>
<b>Total personal funcionari</b>				<b>38.906,17</b>	<b>2.583,92</b>	<b>-</b>	<b>18.996,51</b>	<b>47.381,85</b>	<b>-</b>	<b>107.868,45</b>	<b>29.847,85</b>	<b>137.716,30</b>
Supervisor de qualitat	C2	14	6	8.562,12	1.537,96	1.449,97	5.084,80	12.369,43	-	29.004,28	9.134,44	<b>38.138,73</b>
<b>Total personal laboral fix</b>				<b>8.562,12</b>	<b>1.537,96</b>	<b>1.449,97</b>	<b>5.084,80</b>	<b>12.369,43</b>	<b>-</b>	<b>29.004,28</b>	<b>9.134,44</b>	<b>38.138,73</b>
<b>Total Serveis Territorials</b>				<b>47.468,29</b>	<b>4.121,88</b>	<b>1.449,97</b>	<b>24.081,31</b>	<b>59.751,28</b>	<b>-</b>	<b>136.872,73</b>	<b>38.982,30</b>	<b>175.855,03</b>
Encarregat/da serveis obres	C2	16	7	-	-	-	-	19.783,11	2.443,93	22.227,04	13.614,92	<b>35.841,96</b>
Oficial 1ª obres	C2	14	6	8.562,12	1.537,96	1.449,97	5.084,80	11.155,11	1.849,95	29.639,91	10.255,65	<b>39.895,56</b>
Oficial via pública	C2	14	7	8.562,12	1.794,28	1.486,69	5.084,80	10.241,76	1.792,92	28.962,57	9.902,16	<b>38.864,73</b>
Oficial 1ª obres	C2	14	8	8.562,12	2.050,61	1.523,41	5.084,80	11.155,11	1.792,92	30.168,97	11.268,27	<b>41.437,24</b>
Oficial via pública	C2	14	5	8.562,12	1.281,63	1.413,25	5.084,80	10.241,76	1.792,92	28.376,48	11.735,96	<b>40.112,43</b>
Oficial via pública	C2	14	8	8.562,12	2.050,61	1.523,41	5.084,80	10.397,55	1.792,92	29.411,42	11.444,77	<b>40.856,18</b>
Oficial via pública	C2	14	5	8.562,12	1.281,63	1.413,25	5.084,80	9.729,39	1.792,92	27.864,11	10.345,49	<b>38.209,60</b>
Oficial 1ª pintor	C2	14	9	8.562,12	2.306,93	1.560,14	5.084,80	10.421,26	1.792,92	29.728,17	10.723,71	<b>40.451,88</b>
Oficial 1ª obres	C2	14	5	8.562,12	1.281,63	1.413,25	5.084,80	10.421,26	1.792,92	28.555,97	9.934,11	<b>38.490,08</b>
Oficial 1ª obres	C2	14	-	8.562,12	-	1.229,63	5.084,80	10.421,26	1.792,92	27.090,73	9.934,11	<b>37.024,84</b>
Operari d'obres	E	12	7	7.836,64	1.350,02	1.331,17	4.335,61	9.154,05	1.605,52	25.613,00	9.466,78	<b>35.079,78</b>
Operari d'obres	E	12	2	7.836,64	385,72	1.191,61	4.335,61	9.246,44	1.605,52	24.601,53	9.304,60	<b>33.906,14</b>
Operari d'obres	E	12	5	7.836,64	964,30	1.275,35	4.335,61	9.246,44	1.605,52	25.263,85	9.411,83	<b>34.675,68</b>
Oficial especialista estructures lúdiques	E	12	7	7.836,64	1.350,02	1.331,17	4.335,61	13.284,83	-	28.138,26	9.059,07	<b>37.197,33</b>
Oficial via pública	C2	14	4	8.562,12	1.025,30	1.376,52	5.084,80	11.155,11	1.792,92	28.996,78	11.603,03	<b>40.599,81</b>
<b>Total personal laboral fix</b>				<b>116.967,79</b>	<b>18.660,62</b>	<b>19.518,82</b>	<b>68.190,44</b>	<b>166.054,43</b>	<b>25.246,68</b>	<b>414.638,79</b>	<b>158.004,45</b>	<b>572.643,23</b>
Operari d'obres	E	12	-	7.836,64	-	1.135,79	4.335,61	9.246,44	1.605,52	24.159,99	8.998,36	<b>33.158,35</b>
Operari d'obres	E	12	-	7.836,64	-	1.135,79	4.335,61	9.246,44	1.605,52	24.159,99	9.867,28	<b>34.027,27</b>
<b>Total personal laboral temporal</b>				<b>7.836,64</b>	<b>-</b>	<b>1.135,79</b>	<b>4.335,61</b>	<b>18.492,89</b>	<b>3.211,04</b>	<b>48.319,98</b>	<b>18.865,63</b>	<b>67.185,61</b>
<b>Total Obres</b>				<b>116.967,79</b>	<b>18.660,62</b>	<b>19.518,82</b>	<b>68.190,44</b>	<b>166.054,43</b>	<b>25.246,68</b>	<b>414.638,79</b>	<b>158.004,45</b>	<b>572.643,23</b>
Encarregat/ enllumenat i manteniment	C2	16	6	8.562,12	1.537,96	1.449,97	5.833,42	21.242,33	2.520,09	41.145,89	15.159,85	<b>56.305,74</b>
Oficial 1ª enllumenat	C2	14	11	8.562,12	2.819,58	1.633,58	5.084,80	13.486,87	1.933,19	33.520,15	14.001,70	<b>47.521,85</b>
Oficial 1ª enllumenat	C2	14	11	8.562,12	2.819,58	1.633,58	5.084,80	13.486,87	1.933,19	33.520,15	14.661,07	<b>48.181,22</b>
Oficial 1ª enllumenat	C2	14	11	8.562,12	2.819,58	1.633,58	5.084,80	13.486,87	1.933,19	33.520,15	14.216,03	<b>47.736,18</b>
Oficial 1ª enllumenat	C2	14	4	8.562,12	1.025,30	1.376,52	5.084,80	13.486,87	1.933,19	31.468,81	12.224,46	<b>43.693,27</b>
Operari	E	12	6	7.836,64	1.157,16	1.303,26	4.335,61	9.431,37	1.556,95	25.620,98	9.500,81	<b>35.121,79</b>

Denominació	Grup	Destinació	Triennis	Bàsiques	Triennis	Paga extraordinaria	Destinació	Específic	Específic per/longació de jornada	Total retribucions	Seguretat Social empresa	Cost total
<b>Total personal laboral fix</b>				<b>50.647,26</b>	<b>12.179,17</b>	<b>9.030,50</b>	<b>30.508,24</b>	<b>84.621,18</b>	<b>11.809,79</b>	<b>198.796,13</b>	<b>79.763,92</b>	<b>278.560,05</b>
Oficial 1ª enllumenat	C2	14		8.562,12	-	1.229,63	5.084,80	13.486,87	1.851,07	30.214,50	14.288,88	44.503,38
<b>Total personal laboral temporal</b>				<b>8.562,12</b>	<b>-</b>	<b>1.229,63</b>	<b>5.084,80</b>	<b>13.486,87</b>	<b>1.851,07</b>	<b>30.214,50</b>	<b>14.288,88</b>	<b>44.503,38</b>
<b>Total Enllumenat</b>				<b>59.209,38</b>	<b>12.179,17</b>	<b>10.260,13</b>	<b>35.593,04</b>	<b>98.108,06</b>	<b>13.660,86</b>	<b>229.010,63</b>	<b>94.052,80</b>	<b>323.063,43</b>
Oficial 1ª jardineria	C2	14	7	8.562,12	1.794,28	1.486,69	5.084,80	11.155,11	1.852,40	29.935,41	11.581,24	41.516,65
Oficial 1ª jardineria	C2	14	6	8.562,12	1.537,96	1.449,97	5.084,80	11.155,11	1.852,40	29.642,36	10.509,88	40.152,24
Oficial 1ª jardineria	C2	14	9	8.562,12	2.306,93	1.560,14	5.084,80	11.155,11	1.852,40	30.521,50	10.916,12	41.437,63
Oficial 1ª jardineria	C2	14	5	8.562,12	1.281,63	1.413,25	5.084,80	11.155,11	1.852,40	29.349,31	10.508,28	39.857,60
Oficial espais verds	C2	14	10	8.562,12	2.563,26	1.596,86	5.084,80	11.155,11	1.852,40	30.814,55	10.696,66	41.511,21
Oficial espais verds	C2	14	8	8.562,12	2.050,61	1.523,41	5.084,80	11.155,11	1.852,40	30.228,46	10.634,23	40.862,69
Oficial espais verds	C2	14	5	8.562,12	1.281,63	1.413,25	5.084,80	11.155,11	1.852,40	29.349,31	10.802,04	40.151,36
Oficial espais verds	E	14	6	7.836,64	1.157,16	1.303,26	5.084,80	9.713,54	1.605,52	26.700,92	8.434,22	35.135,13
Operari jardineria	E	12	5	7.836,64	964,30	1.275,35	4.335,61	9.713,54	1.605,52	25.730,95	11.297,52	37.028,47
Operari jardineria	E	12	7	7.836,64	1.350,02	1.331,17	4.335,61	9.713,54	1.605,52	26.172,49	10.002,77	36.175,26
Encarregat/da de jardineria	C2	16	8	8.562,12	2.050,61	1.523,41	5.833,42	19.784,37	2.520,09	40.274,03	17.264,15	57.538,18
Agent cívic	E	12	5	7.836,64	2.187,75	1.275,35	4.335,61	9.246,44	1.052,52	25.934,30	7.885,92	33.820,22
Agent cívic	E	12	5	7.836,64	2.090,17	1.275,35	4.335,61	9.246,44	1.052,52	25.836,72	10.505,84	36.342,56
<b>Total personal laboral fix</b>				<b>107.680,18</b>	<b>22.616,29</b>	<b>18.427,45</b>	<b>63.854,26</b>	<b>145.503,63</b>	<b>22.408,51</b>	<b>380.490,31</b>	<b>141.038,88</b>	<b>521.529,19</b>
Oficial espais verds	C2	14	-	8.562,12	-	1.229,63	5.084,80	11.155,11	1.852,40	27.884,07	11.335,23	39.219,30
Oficial 1ª jardineria	C2	14	-	8.562,12	-	1.229,63	5.084,80	11.155,11	1.852,40	27.884,07	11.026,97	38.911,04
Operari jardineria	E	12	-	7.836,64	-	1.135,79	3.770,06	10.396,86	1.605,52	24.744,86	10.472,36	35.217,23
Operari jardineria	E	12	-	7.836,64	-	1.135,79	4.335,61	10.396,86	1.605,52	25.310,41	8.656,97	33.967,38
<b>Total personal laboral fix</b>				<b>32.797,52</b>	<b>-</b>	<b>4.730,83</b>	<b>18.275,27</b>	<b>43.103,94</b>	<b>6.915,84</b>	<b>105.823,41</b>	<b>41.491,54</b>	<b>147.314,95</b>
<b>Total Parcs i jardins</b>				<b>140.477,70</b>	<b>22.616,29</b>	<b>23.158,28</b>	<b>82.129,53</b>	<b>188.607,57</b>	<b>29.324,35</b>	<b>486.313,72</b>	<b>182.530,42</b>	<b>668.844,14</b>
Administratiu	C1	16	5	11.769,53	2.153,27	-	5.833,42	10.568,20	-	30.324,42	8.006,20	38.330,62
Tècnica Auxiliar	C1	16	7	11.769,53	3.014,58	-	5.833,42	13.431,91	-	34.049,44	9.080,07	43.129,51
Administratiu/va	C1	16	4	11.769,53	1.722,62	-	5.833,42	10.039,84	-	29.365,41	7.562,44	36.927,85
<b>Total personal funcionari</b>				<b>35.308,59</b>	<b>6.890,46</b>	<b>-</b>	<b>17.500,27</b>	<b>34.039,95</b>	<b>-</b>	<b>93.739,26</b>	<b>24.648,71</b>	<b>118.387,98</b>
Inspector	A2	26	11	15.367,11	7.135,91	-	11.638,72	53.932,99	6.859,54	94.934,27	21.523,85	116.458,12
Sots inspector	C1	22	12	11.769,53	5.999,86	-	8.498,74	40.749,27	5.058,91	72.076,31	21.523,85	93.600,16
Sergent	C1	20	8	11.769,53	4.493,88	-	7.329,66	29.813,21	4.095,63	57.501,91	21.523,85	79.025,76
Sergent	C1	20	11	11.769,53	5.623,36	-	7.329,66	29.813,21	4.095,63	58.631,39	21.523,85	80.155,24
Sergent	C1	20	10	11.769,53	5.246,87	-	7.329,66	29.813,21	4.095,63	58.254,90	21.523,85	79.778,75
1 Caporal	C1	18	6	11.769,53	2.319,81	-	6.581,22	29.813,21	3.595,74	54.079,52	21.523,85	75.603,36
2 Caporal	C1	18	11	11.769,53	3.680,73	-	6.581,22	29.813,21	3.595,74	55.440,44	21.523,85	76.964,29
3 Caporal	C1	18	7	11.769,53	2.486,34	-	6.581,22	24.025,53	3.595,74	48.458,37	21.523,85	69.982,22
4 Caporal	C1	18	7	11.769,53	1.194,38	-	6.581,22	24.025,53	3.595,74	47.166,41	21.523,85	68.690,26
5 Caporal	C1	18	13	11.769,53	5.202,33	-	6.581,22	24.025,53	3.595,74	51.174,35	21.523,85	72.698,20
6 Caporal	C1	18	10	11.769,53	3.382,13	-	6.581,22	24.025,53	3.595,74	49.354,16	21.523,85	70.878,01
7 Caporal	C1	18	11	11.769,53	3.680,73	-	6.581,22	24.025,53	3.595,74	49.652,75	21.523,85	71.176,60
1 Agent policia local	C1	16	13	11.769,53	4.277,92	-	5.833,42	20.367,85	2.952,53	45.201,25	21.523,85	66.725,10
2 Agent policia local	C1	16	5	11.769,53	1.889,15	-	5.833,42	20.367,85	2.952,53	42.812,49	21.523,85	64.336,33
3 Agent policia local	C1	16	2	11.769,53	729,25	-	5.833,42	20.367,85	2.952,53	41.652,58	16.744,75	58.397,34
4 Agent policia local	C1	16	7	11.769,53	-	-	5.833,42	20.367,85	2.952,53	40.923,33	15.988,67	56.912,01

Denominació	Grup	Destinació	Triennis	Bàsiques	Triennis	Paga extraordinaria	Destinació	Específic	Específic per/longació de jornada	Total retribucions	Seguretat Social empresa	Cost total
5 Agent policia local	C1	16	5	11.769,53	1.889,15	-	5.833,42	20.367,85	2.952,53	42.812,49	15.797,88	<b>58.610,37</b>
6 Agent policia local	C1	16	10	11.769,53	3.382,13	-	5.833,42	20.367,85	2.952,53	44.305,47	19.081,57	<b>63.387,04</b>
7 Agent policia local	C1	16	5	11.769,53	2.021,21	-	5.833,42	20.367,85	2.952,53	42.944,54	19.224,67	<b>62.169,21</b>
8 Agent policia local	C1	16	8	11.769,53	2.784,94	-	5.833,42	20.367,85	2.952,53	43.708,27	19.071,78	<b>62.780,05</b>
9 Agent policia local	C1	16	9	11.769,53	3.083,54	-	5.833,42	20.367,85	2.952,53	44.006,87	12.035,92	<b>56.042,79</b>
10 Agent policia local	C1	16	8	11.769,53	2.784,94	-	5.833,42	20.367,85	2.952,53	43.708,27	17.468,60	<b>61.176,88</b>
11 Agent policia local	C1	16	6	11.769,53	2.187,75	-	5.833,42	20.367,85	2.952,53	43.111,08	17.001,29	<b>60.112,37</b>
12 Agent policia local	C1	16	6	11.769,53	2.187,75	-	5.833,42	20.367,85	2.952,53	43.111,08	17.001,29	<b>60.112,37</b>
13 Agent policia local	C1	16	5	11.769,53	1.889,15	-	5.833,42	20.367,85	2.952,53	42.812,49	18.556,51	<b>61.368,99</b>
14 Agent policia local	C1	16	11	11.769,53	3.680,73	-	5.833,42	20.367,85	2.952,53	44.604,06	17.428,12	<b>62.032,19</b>
15 Agent policia local	C1	16	11	11.769,53	3.680,73	-	5.833,42	20.367,85	2.952,53	44.604,06	15.301,95	<b>59.906,01</b>
16 Agent policia local	C1	16	5	11.769,53	2.021,21	-	5.833,42	20.367,85	2.952,53	42.944,54	19.224,67	<b>62.169,21</b>
17 Agent policia local	C1	16	9	11.769,53	3.215,59	-	5.833,42	20.367,85	2.952,53	44.138,93	15.525,23	<b>59.664,16</b>
18 Agent policia local	C1	16	5	11.769,53		-	5.833,42	20.367,85	2.952,53	40.923,33	19.224,67	<b>60.148,00</b>
19 Agent policia local	C1	16	11	11.769,53	3.680,73	-	5.833,42	20.367,85	2.952,53	44.604,06	15.525,23	<b>60.129,29</b>
20 Agent policia local	C1	16	7	11.769,53	2.486,34	-	5.833,42	20.367,85	2.952,53	43.409,68	17.315,97	<b>60.725,65</b>
21 Agent policia local	C1	16	10	11.769,53	3.382,13	-	5.833,42	20.367,85	2.952,53	44.305,47	16.174,82	<b>60.480,29</b>
22 Agent policia local	C1	16	11	11.769,53	3.680,73	-	5.833,42	20.367,85	2.952,53	44.604,06	19.224,67	<b>63.828,73</b>
23 Agent policia local	C1	16	1	11.769,53	-	-	5.833,42	20.367,85	2.952,53	40.923,33	15.965,98	<b>56.889,32</b>
24 Agent policia local	C1	16	9	11.769,53	-	-	5.833,42	20.367,85	2.952,53	40.923,33	19.224,67	<b>60.148,00</b>
25 Agent policia local	C1	16	9	11.769,53	3.049,06	-	5.833,42	20.367,85	2.952,53	43.972,39	11.043,28	55.015,67
26 Agent policia local	C1	16	10	11.769,53	3.382,13	-	5.833,42	20.367,85	2.952,53	44.305,47	19.224,67	<b>63.530,14</b>
27 Agent policia local	C1	16	6	11.769,53	2.187,75	-	5.833,42	20.367,85	2.952,53	43.111,08	15.681,08	<b>58.792,17</b>
28 Agent policia local	C1	16	7	11.769,53	2.750,46	-	5.833,42	20.367,85	2.952,53	43.673,79	18.457,50	<b>62.131,30</b>
29 Agent policia local	C1	16	12	11.769,53	5.035,79	-	5.833,42	20.367,85	2.952,53	45.959,12	19.224,67	<b>65.183,79</b>
30 Agent policia local	C1	16	4	11.769,53	666,15	-	5.833,42	20.367,85	2.952,53	41.589,49	15.878,58	<b>57.468,07</b>
31 Agent policia local	C1	16	11	11.769,53	3.812,79	-	5.833,42	20.367,85	2.952,53	44.736,12	18.632,70	<b>63.368,82</b>
32 Agent policia local	C1	16	10	11.769,53	3.646,25	-	5.833,42	20.367,85	2.952,53	44.569,58	15.767,07	<b>60.336,65</b>
33 Agent policia local	C1	16	8	11.769,53	2.784,94	-	5.833,42	20.367,85	2.952,53	43.708,27	16.744,88	<b>60.453,16</b>
34 Agent policia local	C1	16	8	11.769,53	-	-	5.833,42	20.367,85	2.952,53	40.923,33	16.605,53	<b>57.528,86</b>
35 Agent policia local	C1	16	10	11.769,53	3.250,07	-	5.833,42	20.367,85	2.952,53	44.173,41	15.983,90	<b>60.157,31</b>
36 Agent policia local	C1	16	5	11.769,53	1.889,15	-	5.833,42	20.367,85	2.952,53	42.812,49	15.603,61	<b>58.416,09</b>
37 Agent policia local	C1	16	5	11.769,53	1.757,10	-	5.833,42	20.367,85	2.952,53	42.680,43	10.646,09	53.326,52
38 Agent policia local	C1	16	6	11.769,53	2.090,17	-	5.833,42	20.367,85	2.952,53	43.013,51	10.646,09	53.659,60
39 Agent policia local	C1	16	10	11.769,53	3.514,19	-	5.833,42	20.367,85	2.952,53	44.437,52	10.713,39	<b>55.150,91</b>
40 Agent policia local	C1	16	4	11.769,53	1.722,62	-	5.833,42	20.367,85	2.952,53	42.645,95	18.880,47	<b>61.526,42</b>
41 Agent policia local	C1	16	5	11.769,53	1.722,62	-	5.833,42	20.367,85	2.952,53	42.645,95	19.224,67	<b>61.870,62</b>
<b>Total personal funcionari</b>				<b>627.382,59</b>	<b>148.642,64</b>	<b>-</b>	<b>327.365,37</b>	<b>1.198.957,80</b>	<b>170.429,39</b>	<b>2.472.777,79</b>	<b>948.400,95</b>	<b>3.421.178,74</b>
Agent cívic	E	12	-	-	-	-	-	-	-	-	-	-
Agent cívic	E	12	-	-	-	-	-	-	-	-	-	-
<b>Total personal laboral fix</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Director de Serveis	A1	30	9	17.475,62	5.489,48	-	16.148,39	69.473,49		108.586,97	14.416,39	<b>123.003,37</b>